

2014

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

City of Eastborough

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

RECEIVED

AUG 19 2013

Sedgwick Co. Clerk

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	01 12-101a	7	1,077,168	530,592	44.352
Debt Service	02 10-113	8	101,863	55,547	4.643
Library	12-1220	8			
Employee Benefits	23 12-16,102	9	145,000	126,819	10.601
Capital Improvement	36 12-1,118	9	776,920	59,835	5.001
Special Highway			10	346,711	
			10		
Totals			xxxxxx	2,447,662	772,793
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary			11		11,963,213
Neighborhood Revitalization					Nov 1, 2013 Total Assessed Valuation

Assisted by:

Greg Sevier, CPA

Address:

Email:

Chris Owen

Stacy Moore

Danny Wallace

Cathy Tilma

Date Attested: 2013


County Clerk

Governing Body

AFFIDAVIT

STATE OF KANSAS \

- SS.

County of Sedgwick /

Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for 1 issues, that the first publication of said notice was

made as aforesaid on the **12th**

July A.D. **2013**, with

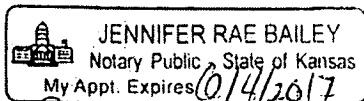
subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Mark Fletchall

Subscribed and sworn to before me this

12th day of July, 2013



Jennifer Bailey
Notary Public Sedgwick County, Kansas

Printer's Fee : **\$40.80**

LEGAL PUBLICATION
PUBLISHED IN THE WICHITA EAGLE
July 12, 2013 (3255275)
NOTICE OF BUDGET HEARING

The governing body of the City of Eastborough will meet on July 23, 2013 at 5:30 p.m. at City Hall, 1 Douglas Ave. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate 1 Tax Rate
General	1,124,594	43.215	1,177,293	47.581	11 1,077,168	530,392	44.338
Debt Service		9.337	101,125		11 101,863	55,547	4.642
Library					11		
Employee Benefits	132,931	7.447	137,500	9.487	11 145,000	126,819	10.598
Capital Improvement				5.005	11 776,920	59,835	5.000
Special Highway	3,618				11 346,711		
Totals	1,261,143	59.999	1,315,918	62.073	11 2,447,662	772,793	64.578
Less: Transfers	125,000		65,060		11 0		
Net Expenditures	1,136,143		1,250,858		11 2,447,662		
Total Tax Levied	710,134		743,229		11 336,640		
Assessed Valuation	11,835,717		11,973,461		11 1,966,855		

Outstanding Indebtedness:

	2011	2012	2013
January 1:			
G.O. Bonds	0	0	11 858,000
Revenue Bonds	0	0	11 0
Other	372,760	336,640	11 336,640
Lease Purchase Principal	0	0	11 0
Total	372,760	336,640	11 1,194,640

*Tax rates are expressed in mills.

Barbara Kratzer
City Official Title: Asst City Clerk

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City of Eastborough

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>743,229</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>743,229</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	0
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	13,629
5b. Personal Property 2012	- _____	15,675
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	265
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>265</u>
9. Total Estimated Valuation July 1, 2013	<u>11,966,855</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>11,966,590</u>
11. Factor for Increase (8 divided by 10)		<u>0.00002</u>
12. Amount of Increase (11 times 3)	+ \$	<u>16</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>743,245</u>
14. Debt Service Levy in this 2014 Budget		<u>55,547</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>798,792</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Eastborough

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	569,706	55,240	157	0
Debt Service				
Library				
Employee Benefits	113,588	11,014	31	0
Capital Improvement	59,935	5,811	16	0
TOTAL	743,229	72,065	204	0

County Treas Motor Vehicle Estimate 72,065

County Treasurers Recreational Vehicle Estimate 204

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.09696

Recreational Vehicle Factor 0.00027

16/20 Vehicle Factor 0.00000

City of Eastborough

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Capital Improvement	✓125,000✓	✓65,060✓	✓	12-1.118
	Totals	125,000	65,060	0	
	Adjustments*				
	Adjusted Totals	125,000	65,060	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2012A	2/22/2012	9/1/2022	.50 - 2.25	858,000	858,000	3-1 & 9-1	9/1	19,776	73,000	12,603	80,000
Total G.O. Bonds					858,000			19,776	73,000	12,603	80,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDOT-TRF	8/1/2006	8/1/2021	3.65	231,362	154,561	2-1 & 8-1	8/1	5,457	15,207	4,864	15,800
KDOT-TRF	8/1/09	8/1/2018	3.90	231,641	182,079	2-1 & 8-1	8/1	6,604	23,901	5,612	24,893
Total Other					336,640			12,061	39,108	10,476	40,693
Total Indebtedness					1,194,640			31,837	112,108	23,079	120,693

City of Eastborough

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	✓ 576,565	390,561	191,179
Receipts:			
Ad Valorem Tax	497,362	569,706	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,421		
Motor Vehicle Tax	51,609	53,064	55,240
Recreational Vehicle Tax	146	141	157
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	194,635	165,000	135,000
Franchise Tax	55,081	55,000	40,000
Court Fines	121,993	135,000	125,000
Permits	3,389		
In Lieu of Tax (IRB)			
Interest on Idle Funds	10,293		
Miscellaneous	2,661		
Does miscellaneous exceed 10% of Total F			
Total Receipts	938,590	977,911	355,397
Resources Available:	1,515,155	1,368,472	546,576
Expenditures:			
General administration	133,207	125,000	140,000
Police Department	374,395	480,000	460,000
Parks	181,594	170,000	185,000
City Hall	44,703	30,000	27,500
Municipal Court	38,760	41,000	41,000
Street Lights	17,501	18,500	18,500
Fire Services	130,192	135,000	137,500
KDOT-TRF	51,168	51,168	51,168
Mayor's Discretionary Fund	1,413	1,500	1,500
Street Department	26,661	60,065	15,000
Transfer to Capital Improvement	✓ 125,000	✓ 65,060	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,124,594	1,177,293	1,077,168
Unencumbered Cash Balance Dec 31	390,561	191,179	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,193,623	1,177,293	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,077,168
Tax Required			530,592
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			530,592

City of Eastborough

2014

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General administration			
Salaries	89,978	85,000	95,000
Contractual	34,863	35,000	35,000
Commodities	8,366	5,000	10,000
Capital Outlay			
Total	133,207	125,000	140,000
Police Department			
Salaries	309,912	375,000	350,000
Contractual	47,060	45,000	50,000
Commodities	17,423	25,000	25,000
Capital Outlay		35,000	35,000
Total	374,395	480,000	460,000
Parks			
Salaries			
Contractual	171,036	165,000	175,000
Commodities	10,558	5,000	10,000
Capital Outlay			
Total	181,594	170,000	185,000
City Hall			
Salaries			
Contractual	23,680	17,500	25,000
Commodities	1,226	2,500	2,500
Capital Outlay	19,797	10,000	
Total	44,703	30,000	27,500
Municipal Court			
Salaries	33,658	35,000	35,000
Contractual	2,916	3,500	3,500
Commodities	2,186	2,500	2,500
Capital Outlay			
Total	38,760	41,000	41,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	772,659	846,000	853,500

City of Eastborough

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	✓	141,262	43,229
Receipts:			
Ad Valorem Tax	107,464	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Special assessment		3,092	3,087
Reimbursements	33,798		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	141,262	3,092	3,087
Resources Available:	141,262	144,354	46,316
Expenditures:			
Principal		73,000	80,000
Interest		19,775	12,603
Neighborhood Revitalization Rebate			
Miscellaneous		8,350	9,260
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	101,125	101,863
Unencumbered Cash Balance Dec 31	141,262	43,229	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	116,067	101,147	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	101,863
		Tax Required	55,547
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	55,547

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0 #VALUE!

City of Eastborough

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Employee Benefits			
Unencumbered Cash Balance Jan 1	✓ 56,804	21,879	7,136
Receipts:			
Ad Valorem Tax	85,714	113,588	xxxxxxxxxxxxxxxx
Delinquent Tax	375		
Motor Vehicle Tax	11,589	9,145	11,014
Recreational Vehicle Tax	33	24	31
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous	295		
Does miscellaneous exceed 10% of Total			
Total Receipts	98,006	122,757	11,045
Resources Available:	154,810	144,636	18,181
Expenditures:			
Employee benefits	132,931	137,500	145,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	132,931	137,500	145,000
Unencumbered Cash Balance Dec 31	21,879	7,136	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	140,000	145,000	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			145,000
		Tax Required	126,819
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			126,819

Adopted Budget

Capital Improvement	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	✓ 455,120	586,263	711,258
Receipts:			
Ad Valorem Tax		59,935	xxxxxxxxxxxxxxxx
Delinquent Tax	159		
Motor Vehicle Tax	5,967		5,811
Recreational Vehicle Tax	17		16
16/20M Vehicle Tax			0
Transfer from General Fund	✓ 125,000	✓ 65,060	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	131,143	124,995	5,827
Resources Available:	586,263	711,258	717,085
Expenditures:			
Capital improvements			776,920
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	776,920
Unencumbered Cash Balance Dec 31	586,263	711,258	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	581,073	705,115	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			776,920
		Tax Required	59,835
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			59,835

City of Eastborough

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	✓ 263,586	288,921	317,311
Receipts:			
State of Kansas Gas Tax	20,078	19,540	20,240
County Transfers Gas	8,875	8,850	9,160
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,953	28,390	29,400
Resources Available:	292,539	317,311	346,711
Expenditures:			
Street Repair and Maint	3,618		346,711
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,618	0	346,711
Unencumbered Cash Balance Dec 31	288,921	317,311	0
2012/2013 Budget Authority Amount:	296,985	321,775	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

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City of Eastborough
will meet on July 23, 2013 at 5:30 p.m. at City Hall, 1 Douglas Ave, for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,124,594	43.215	1,177,293	47.581	1,077,168	530,592	44.338
Debt Service		9.337	101,125		101,863	55,547	4.642
Library							
Employee Benefits	132,931	7.447	137,500	9.487	145,000	126,819	10.598
Capital Improvement				5.005	776,920	59,835	5.000
Special Highway	3,618				346,711		
Totals	1,261,143	59.999	1,415,918	62.073	2,447,662	772,793	64.578
Less: Transfers	125,000		65,060		0		
Net Expenditure	1,136,143		1,350,858		2,447,662		
Total Tax Levied	710,134		743,229		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	11,835,717		11,973,461		11,966,855		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	0	0	858,000
Revenue Bonds	0	0	0
Other	372,760	336,640	336,640
Lease Purchase Principal	0	0	0
Total	372,760	336,640	1,194,640

*Tax rates are expressed in mills

Barbara Kratzer

City Official Title: Asst City Clerk